

## The Proposed Federal Fiscal Year (FY) 2020

Program Name or Funding Source	Final FY 2018	Final FY 2019	President's Request 2020	House Appropriations (HR 2740 & 3055)	
Foster Care <sup>a</sup>	\$5.537 billion	\$5.327 billion	\$5.253 billion	\$5.253 billion	
Adoption Assistance <sup>a</sup>	\$2.867 billion	\$3.063 billion	\$2.931 billion	\$2.931 billion	
Adoption Incentives	\$75 million	\$75 million	\$38 million	\$75 million	
Kinship/Guardianship Assistance <sup>a</sup>	\$181 million	\$203 million	\$217 million	\$217 million	_
Chafee Independent Living Program <sup>b</sup>	\$140 million	\$140 million	\$143 million	\$143 million	
Education and Training Vouchers	\$43 million	\$43 million	\$43 million	\$43 million	
Tribal Foster Care and Adoption Technical Assistance <sup>b</sup>	\$ 3 million	\$3 million	\$ 3 million	\$3 million	
Title IV-B Part 1 and Pa	art 2				
Child Welfare Services (CWS)	\$269 million	\$269 million	\$269 million	\$269 million	
Child Welfare Training, Research and Training <sup>1</sup>	\$7 million	\$7 million	\$7 million	\$7 million	
Child Welfare <sub>2</sub> Innovation	\$11 million	\$11 million	\$11 million	\$11 million	
Promoting Safe and Stable Families (PSSF) <sup>b</sup>	\$338 million	\$338 million	\$408 million	\$338 million	
Court Improvement Fund <sup>b</sup>	\$20 million	\$20 million	\$60 million	\$20 million	
Substance Abuse Regional Partnership Grants (RPG) <sup>b</sup>	\$20 million	\$20 million	\$60 million	\$20 million	
Workforce State Grants <sup>b</sup>	\$20 million	\$20 million	\$20 million	\$20 million	
PSSF (Discretionary)	\$99 million	\$99 million	\$59 million	\$99 million	

 $^{1\,}$  In the budget line item, the training and innovation are combined for a total of \$18 million

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Title IV-A Cash Assistance and Support									
Temporary Assistance for Needy Families <sup>b 2</sup> (TANF)	\$16.500 billion	\$16.500 billion	\$14.839 billion	\$16.500 billion					
TANF Fatherhood, Marriage and Family Innovation <sup>b</sup>	\$150 million	\$150 million	\$150 million	\$150 million					
Child Care and <sup>4</sup> Development Fund <sup>b</sup>	\$2.917 billion	\$2.917 billion	\$4.212 billion <sup>3</sup>	\$2.917 billion					
Title V Maternal Child Health									
Home Visiting (Maternal, Infant, and early Childhood Home Visiting) (Title V) <sup>b</sup> MIECHV	\$400 million	\$400 million*	\$400 million	\$400 million					
Maternal and Child Health Block Grant (Title V)	\$652 million	\$677 million	\$ 652 million	\$705 million					
Title XX			-						
Social Services Block Grant (SSBG/Title XX) <sup>b</sup> Admin. proposes elimination— technically SSBG cannot be cut by appropriators since it is mandatory	\$1.7 billion (as mandatory program committee does not have jurisdiction over cuts)	\$1.7 billion	0	\$1.7 billion					
Child Abuse Services, Prevention, and Family Services									
Child Abuse Prevention Treatment Act (CAPTA) State Grants	\$85.3 million	\$85 million	\$85 million	\$90 million					
CAPTA Discretionary Grants	\$33 million	\$33 million	\$33 million	\$34 million					
CAPTA Community Based Grants	\$39.7 million	\$39.7 million	\$39.7 million	\$75 million					
Adoption Opportunities	\$39.1 million	\$39 million	\$39 million	\$43 million					

<sup>&</sup>lt;sup>2</sup> Congress extended funding for until July 1, 2019, funding must still be extended again either as five year or temporary reauthorization.

<sup>3</sup> \$1billion more to address the Administration new child care initiative and \$200 million more for the base fund

Program Name or	Final FY 2018	Final FY 2019	President's	House
Funding Source			Request	Appropriations
			2020	(HR 2740 & 3055)
Child Care and Early Ch	nildhood and Y	outh Services		
Child Care Development	\$5.226 billion	\$5.276 billion	\$5.276 billion	\$7.676 billion
Block Grant				
Head Start	\$9.863 billion	\$10,063 billion	\$10,063 billion	\$11,563,095
21 <sup>st</sup> Century Community	\$1.211 billion	\$1.221 billon	0	\$1.321 billion
Learning Centers				
Promise Neighborhoods	\$78.2 million	\$78.2 million	\$55 million	\$80 million
Victims of Trafficking (HHS)	\$23.7 million	26 million	\$17 million	\$28.5 million
Refugee Assistance				
Consolidated Runaway and	\$110.2 million	\$110.2 million	\$102 million	\$125.2 million
Homeless Youth Programs (HHS)				
Education-Prevention	\$17 million	\$17 million	\$17 million	\$22.1 million
Grants to Reduce Sexual				
Abuse-Runaway Youth				
McKinney-Vento Homeless	\$85 million	\$93 million	\$93.5 million	\$100 million
Children and Youth Act)				
(Education)	6470 x 111 x x	6470 x 111 x x	6470 x 111 x x	¢ 404
Individuals Disabilities	\$470 million	\$470 million	\$470 million	\$491 million
Education Act, Infants & Toddlers (IDEA Part C)				
Juvenile Justice Progra	ms			
Title II State Formula	\$60 million	\$58 million	\$53 million	\$65 million
Grants	+	7	<i>,</i>	,
Youth Mentoring Programs	\$94 million	\$58 million	\$58 million	\$100 million
Title V Local Delinquency	\$25.5 million	\$17 million	\$4 million	\$49.5 million
Prevention				
Missing and Exploited	\$76 million	\$72 million	\$75 million	\$85 million
Children Program				
Victims of Child Abuse	\$20 million	\$22.5 million	\$20 million	\$28 million
Court Appointed Special	\$12 million	\$ 12 million	\$9 million	\$12 million
Advocates (CASA)				
Child Abuse Training	\$2.3 million	\$2 million	\$2 million	\$4 million
Programs				

c Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means.

Footnotes a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.

b Mandatory funding-levels written into law, generally for a five year period. Appropriators unlikely to change levels.