



## Federal Fiscal Year (FY) 2017) President Budget Request

First Draft

Program Name or Funding Source	Final 2016	President 2017 Request	Senate Committee	House Committee
<b>Title IV-E</b>				
Foster Care <sup>a</sup>	\$4.801 billion	\$ 4.992 billion	\$4.992 billion	\$4.992 billion
Child Welfare Workforce Development		\$50 million	0	0
Foster Care Joint Project with Medicaid on use of psychotropic medication <sup>1</sup>	0	\$50 million	0	0
Preservation/post <sub>1</sub> permanence	0	\$68 million	0	0
Adoption Assistance <sup>a</sup>	\$2.674 billion	\$2.780 billion	\$2.780 billion	\$2.780 billion
Adoption Incentives	\$37.9 million	\$ 37.9 million	\$37.9 million	\$37.9 million
Kinship/Guardianship Assistance <sup>a</sup>	\$123 million	\$ 152 million	\$152 million	\$152 million
Chafee Independent Living Program <sup>b</sup>	\$140 million	\$ 144 million	\$144 million	\$144 million
Education and Training Vouchers	\$43 million	\$ 43 million	\$43 million	\$43 million
Tribal Foster Care and Adoption Technical Assistance <sup>a</sup>	\$3 Million	\$ 3 million	\$ 3 million	\$3 million
<b>TITLE IV-B</b>				
Child Welfare Services (CWS)	\$269 million	\$ 269 million	\$269 million	\$269 million
Child Welfare Training, Research and Training <sup>2</sup>	\$7 million	\$ 7 million	\$7 million	\$7 million
Child Welfare <sub>2</sub> Innovation	\$11 million	\$ 11 million	\$11 million	\$11 million
Family Connections <sup>3</sup> Grants <sup>b</sup>	0	\$ 15 million	0	0

<sup>1</sup> Proposal for a joint project with CMS to address the over-use of psychotropic medication for children in foster care and proposals on us eof foster care candidacy

<sup>2</sup> In the budget line item, the training and innovation are combined for a total of \$18 million..

<sup>3</sup> Requires a reauthorization, funding expired in FY 2014, the Administration requested extention

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<b>Promoting Safe and Stable Families<sup>b, 4</sup> (PSSF)</b>	\$335 million	\$ 335 million	\$335 million	\$335 million
<b>PSSF Tribes</b>		\$ 20 million	0	\$20 million
<b>Court Improvement Fund<sup>b</sup></b>	\$30 million	\$30 million	\$10 * requires reauthorization	\$10 * requires reauthorization
<b>Substance Abuse Partnership Grants<sup>b</sup></b>	\$20 million	\$ 60 million	\$20 million	\$20 million
<b>Workforce State Grants<sup>b</sup></b>	\$20 million	\$ 20 million	\$20 million	\$20 million
<b>Title IV-A</b>				
<b>Temporary Assistance for Needy Families<sup>b 5</sup>(TANF)</b>	\$16.500 billion	\$ 17.668 billion re-vamps contingency & other funds	\$16.5 million	\$16.5 million
<b>TANF Fatherhood, Marriage and Family Innovation<sup>b</sup></b>	\$150.0 million	\$ 150 million	\$150 million	\$150 million
<b>Child Care and Development Fund<sup>b 7</sup></b>	\$2.917 billion	\$ 2.917 billion	\$ 2.917 billion	\$2.917 billion
<b>Additional Social Security Act Programs</b>				
<b>Home Visitation (Maternal and Child Health Block Grant) (Title V)<sup>b</sup></b>	\$400 million	\$ 400 million	\$400 million	\$400 million
<b>Maternal and Child Health Block Grant (Title V)</b>	\$638 million	\$ 638 million	\$641 million	\$638 million
<b>Social Services Block Grant (SSBG/Title XX)<sup>b</sup></b>	\$1.7 billion	\$ 1.7 billion	\$1.7 billion	\$1.7 billion
<b>SSBG (Upward Mobility Project)</b>		\$ 300 million	0	0
<b>Child Abuse Prevention Treatment Act (CAPTA) State Grants</b>	\$25.3 million	\$ 25.3 million	\$25.3 million	\$25.3 million
<b>CAPTA Discretionary Grants</b>	\$33 million (Includes \$2 million for NSCAW funding)	\$ 44 million	\$33 million	\$34 million

<sup>4</sup> Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2017 discretionary funding at \$79 million with \$20 million increase for tribes

<sup>5</sup> Congress extended funding for until October 1, 2016, funding must still be extended again either as five year or temporary reauthorization.

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<b>CAPTA Community Based Grants</b>	\$39.7 million	\$ 39.7 million	\$ 39.7 million	\$39.7 million
<b>Abandoned Infants</b>	0 million	0	0	0
<b>Adoption Opportunities</b>	\$39 million	\$ 39 million	\$39 million	\$39 million
<b>Court Appointed Special Advocates (CASA)</b>	\$9 million	\$ 6 million	\$9 million	\$9 million
<b>Children's Advocacy Centers</b>	\$20 million	\$ 11 million	\$20 million	\$20 million
<b>Early Childhood Education Programs</b>				
<b>Child Care Development Block Grant</b>	\$2.761 billion	\$ 2.962 billion	\$2.786 billion	\$2.801 billion
<b>Head Start</b>	\$9.168 billion	\$ 9.602 billion	\$9.203 billion	\$9.300 billion
<b>21<sup>st</sup> Century Community Learning Centers</b>	\$1.166 billion	\$ 1.000 billion	1.050 billion	\$1.166 billion
<b>Pre-School Development Grants</b>	\$368 million	\$403 million	\$368 million	\$368 million
<b>Promise Neighborhoods</b>	\$73 million	\$ 128 million	\$73 million	\$73n million
<b>Victims of Trafficking (HHS) Refugee Assistance</b>	\$18.7 million	\$ 21.0 million	\$18.7 million	\$18.7 million
<b>Consolidated Runaway and Homeless Youth Programs (HHS)</b>	\$101 million \$54 million housing \$48 million transitional living	\$ 106 million \$57 million housing \$49 million transitional living	\$101 million	\$101 million
<b>Study of Runaway Homeless Youth</b>	0 million	\$ 2 million	0	0
<b>Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth</b>	\$17 million	\$ 17 million	\$17 million	\$17 million
<b>McKinney-Vento Homeless Children and Youth (Education)</b>	\$70 million	\$ 85 million	\$77 million	\$70 million
<b>Individuals Disabilities Education Act , Infants &amp; Toddlers (IDEA Part C)</b>	\$ 458 million	\$504 million	\$458 million	\$458 million

Last Updated 7/15/16

**Footnotes**

- a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.
- b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.
- c Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means