



Funding for Selected Children's Programs Chart	FY 2011 FINAL P.L. 112-10	FY 2012 President's Budget	FY 2012 Senate Labor-HHS Committee (S Rept 112-84), except as otherwise noted	FY 2012 House Labor-HHS Committee Except as otherwise noted	FY 2012 FINAL
<u>PROTECTIVE AND PREVENTIVE SERVICES</u>					
Child Welfare Services Program (Title IV-B, Subpart 1-CWS)	281	282	281	281	281
Child Welfare Research, Training and Demonstration Child Welfare Training (CWS)	27	27	27	26	26
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Mandatory ^{1, 2}	365	365	345	365	345
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Discretionary	63	63	63	63	63
The Mentoring Children of Prisoners Program	0	25	0	0	0
CAPTA Child Protective Services State Grant Program	26	27	26	26	26
CAPTA Discretionary Grants Program	26	29	26	18	26
CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect	42	42	42	42	42
Abandoned Infants Assistance Act	12	12	12	12	12
Social Services Block Grant (Title XX) ¹	1,700	1,700	1,700	1,700	1,700
<u>OUT-OF-HOME CARE SERVICES</u>					
Foster Care Program (Title IV-E) ³	3,967	4,288	4,288	4,288	4,288
Kinship Guardianship (Title IV-E) ³	32	80	80	80	80

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	P.L. 112-10				
Family Connection Grants (CWS) ⁴	15	15	15	15	15
<u>TRIBAL TITLE IV-E</u>					
Tribal Title IV-E Technical Assistance ¹	3	3	3	3	3
<u>ADOPTION SERVICES</u>					
Adoption Assistance Program (Title IV-E) ³	2,480	2,495	2,495	2,495	2,495
Adoption Opportunities Program	39	39	39	39	39
Adoption Incentive Payments ⁵	39	50	39	39	39
<u>EARLY CHILDHOOD</u>					
Child Care & Development Block Grant, Discretionary	2,223	2,927	2,223	2,223	2,283
Child Care & Development Block Grant, Mandatory ^{1,6}	2,917	3,417	2,917	2,917	2,917
Head Start	7,560	8,100	7,900	8,100	7,984
Home Visitation ⁷	250	350	350	350	350
Race to the Top/Early Learning Challenge Fund ⁸	699	900	699	0	550
Promise Neighborhoods	30	150	60	0	60
Supplemental Nutrition Assistance Program for Women, Infants and Children (WIC) ⁹	6,734	7,390	6,582	6,048	6,618
<u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u>					
Basic TANF Block Grant ^{1,6}	16,487	16,485	16,485	16,485	16,485
Healthy Marriages and Fatherhood ^{1,6}	150	150	150	150	150
<u>HEALTH CARE SERVICES</u>					
Medicaid ¹⁰	259,933	269,365	270,724	271,068	270,724
Children's Health Insurance Program (CHIP) ¹¹	9,169	9,981	9,981	9,981	9,981
Children's Mental Health Services Program	118	121	118	118	118

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Community Health Centers	1,581	2,118	1,581	2,576	1,581
Mental Health Block Grant	399	435	399	399	440
Mental Health Programs of Regional & National Significance	338	273	332	184	276
Maternal and Child Health Block Grant – Title V	656	654	606	654	646
Ryan White Comprehensive AIDS Resources Emergency Act	673	679	673	673	673
Healthy Start	104	104	104	104	105
Individuals with Disabilities Education Act: Early Intervention Services Program (Infants & Families)	439	489	444	439	444
Title X Family Planning Program	299	327	299	0	297
Teen Pregnancy Prevention Grants	109	110	113	40	113
<u>SUBSTANCE ABUSE SERVICES</u>					
Substance Abuse Block Grant	1,783	1,494	1,783	1,799	1,804
Substance Abuse Treatment Programs of Regional & National Significance	406	399	437	363	402
Substance Abuse Prevention Grants	186	74	186	0	186
<u>YOUTH SERVICES</u>					
Independent Living Program (Title IV-E) ¹	140	140	140	140	140
Education and Training Vouchers	45	45	45	45	45
Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth/Reduce Sex Abuse	98	103	98	98	98
Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services)	18	18	18	18	18
Juvenile Justice and Delinquency	62	0	45	40	40

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Prevention Act State Formula Grants ¹²					
Juvenile Accountability Block Grant Program ¹³	46	0	30	0	30
Juvenile Justice System Incentive Grants ¹³	0	120	0	0	0
Local Delinquency Prevention Grants-Title V ¹³	54	62	33	0	20
21 st Century Community Learning Centers	1,154	1,266	1,154	1,154	1,154
Juvenile Mentoring Program ¹³	83	45	55	83	78
Community-Based Prevention ^{14, 13}	8	15	8	0	0
Gang and Youth Violence Prevention ^{15, 13}	--	12	8	0	0
<u>ADDITIONAL RELATED PROGRAMS RECENTLY TARGETED FOR BUDGET CUTS</u>					
Community Services Block Grant (CSBG)	679	350	680	679	679
School Counselors ¹⁶	52	-	52	0	52

¹ This is a capped entitlement program and the annual funding is automatically fixed by law.

² In FY11, PSSF was temporarily increased by \$20 million to fund the Court Improvement Program (CIP) at \$30 million (instead of \$10 million) for that year. As a part of the recent IV-B reauthorization (H.R. 2883), the \$30 million for CIP was maintained by transferring \$20 million from the PSSF mandatory baseline. So, H.R. 2883 returns the mandatory authorization to \$345, but \$20 million of that is now reserved for CIP funding.

³ This is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The changes in the FMAP account for the swing in funding levels as well. As more states opt-in to the federal subsidized guardianship program established under the Fostering Connections Act, this number will continue to increase. In addition, the President proposed a \$250 million/year initiative for efforts to reform the child welfare financing system by creating financial incentives to enhance permanency, reduce abuse and neglect, and improve the well-being of vulnerable children.

⁴ Created by the Fostering Connections to Success Act (P.L. 110-351) and provides competitive grants for kinship navigator, family finding, family group decision making and residential treatment programs. Funding is mandatory.

⁵ The Adoption Awareness program was merged with the Adoption Incentive Payments program which accounts for the increase in funding.

⁶ H.R. 2943 extended IV-A of the Social Security Act; encompassing TANF, mandatory child care funds, and the Healthy Marriages and Fatherhood grants, through December 31, 2011. The amount reflected in the chart presumes that the program will continue to be extended at a flat funding level through the end of FY12.

⁷ A mandatory program to fund evidence-based home visitation models created by P.L. 111-148, the Affordable Care Act. Funding levels are set through FY14.

⁸ The Senate legislation includes a provision to again allow Race to the Top challenge funding to be used for an Early Learning Challenge Fund competition for states to improve their early care and education systems. In FY2011, states are currently competing for \$500 million in Early Learning Challenge Fund grant money that is taken out of the larger Race to the Top appropriation.

⁹ WIC funding is from the Senate Ag committee report, S. 112-73.

¹⁰ As an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The temporary increases to FMAP will result in swings in funding levels.

¹¹ On February 4, 2009, President Obama signed into law P.L. 111-3 reauthorizing what is now the Children's Health Insurance Program (CHIP) through September 30, 2013. The reauthorization provided an additional \$44 billion in funding over five years to provide coverage to approximately four million more children, many of whom are already eligible for either CHIP or Medicaid. P.L. 111-148 (The Affordable Care Act) extended the program through FY 2019, with additional funding through FY 2015.

¹² Juvenile justice funding levels are from Senate CJS committee report S. Rept. 112-78, and House CJS committee report H. Rept. 112-169.

¹³ The Juvenile Justice System Incentive Grant program would replace state formula grants and other accounts with a consolidated competitive program designed to reward states for progress against key indicators.

¹⁴ Community-Based Prevention is funding for community-based strategies that focus on street level outreach, conflict mediation, and the changing of community norms to reduce violence.

¹⁵ The gang and youth violence prevention initiative is a new proposal to provide support for multi-strategic, coordinated approaches to gang prevention and reentry initiatives in targeted communities.

¹⁶ The Administration is proposing legislation to reauthorize the Elementary and Secondary Education Act which shifts education priorities, programs, and funds. The legislation is under consideration in Congress and will impact this program.