



<b>Funding for Selected Children's Programs Chart – in millions</b>	<b>FY 2012 FINAL</b>	<b>FY 2013 President's Budget</b>	<b>FY 2013 CR</b>	<b>FY 2014 President's Budget</b>
<b><u>PROTECTIVE AND PREVENTIVE SERVICES</u></b>				
Child Welfare Services Program (Title IV-B, Subpart 1-CWS)	281	281	282	281
Child Welfare Research, Training and Demonstration Child Welfare Training (CWS)	26	31	26	26
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Mandatory <sup>1, 2</sup>	345	345	345	345
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Discretionary	63	63	63	63
CAPTA Child Protective Services State Grant Program	26	26	26	26
CAPTA Discretionary Grants Program	26	26	26	26
CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect	42	42	42	42
Abandoned Infants Assistance Act	12	12	12	11
Social Services Block Grant (Title XX) <sup>2</sup>	1,700	1,700	1,700	1,700
<b><u>OUT-OF-HOME CARE SERVICES</u></b>				
Foster Care Program (Title IV-E) <sup>3</sup>	4,288	4,143	4,286	4,279
Kinship Guardianship (Title IV-E) <sup>4</sup>	80	90	123	124
Family Connection Grants (CWS) <sup>4</sup>	15	15	15	15
<b><u>TRIBAL TITLE IV-E</u></b>				
Tribal Title IV-E Technical Assistance <sup>2</sup>	3	3	3	3

<b>Funding for Selected Children's Programs Chart – in millions</b>	<b>FY 2012 FINAL</b>	<b>FY 2013 President's Budget</b>	<b>FY 2013 CR</b>	<b>FY 2014 President's Budget</b>
<b><u>ADOPTION SERVICES</u></b>				
Adoption Assistance Program (Title IV-E) <sup>4</sup>	2,495	2,537	2,369	2,463
Adoption Opportunities Program	39	39	40	39
Adoption Incentive Payments <sup>5</sup>	39	39	40	39
<b><u>EARLY CHILDHOOD</u></b>				
Child Care & Development Block Grant, Discretionary	2,278	2,603	2,292	2,478
Child Care & Development Block Grant, Mandatory <sup>2</sup>	2,917	3,417	2,917	2,917
Head Start	7,969	8,054	8,017	9,621
Home Visitation <sup>6</sup>	344	400	400	406
Race to the Top/Early Learning Challenge Fund	704	850	552	545
Promise Neighborhoods	30	100	62	300
Supplemental Nutrition Assistance Program for Women, Infants and Children (WIC)	7,074	7,041	7,024	7,128
<b><u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u></b>				
Basic TANF Block Grant <sup>2, 8</sup>	16,485	16,488	16,486	16, 486
Healthy Marriages and Fatherhood <sup>2, 8</sup>	150	150	150	150
<b><u>HEALTH CARE SERVICES</u></b>				
Medicaid <sup>7</sup>	270,724	269,405	269,405	284,209
Children's Health Insurance Program (CHIP) <sup>8</sup>	9,362	10,227	9,316	9,698
Children's Mental Health Services Program	117	89	118	117
Mental Health Block Grant	439	439	439	439
Mental Health Programs of Regional & National Significance	271	220	272	361
Community Health Centers	1,472	1,562	1,492	1,472
Maternal and Child Health Block Grant – Title V	639	640	649	639

<b>Funding for Selected Children's Programs Chart – in millions</b>	<b>FY 2012 FINAL</b>	<b>FY 2013 President's Budget</b>	<b>FY 2013 CR</b>	<b>FY 2014 President's Budget</b>
Ryan White AIDS Program –Part D	77	70	78	77
Healthy Start	104	104	105	104
Individuals with Disabilities Education Act: Early Intervention Services Program (Infants & Families)	364	463	523	462
Title X Family Planning Program	294	297	299	327
Teen Pregnancy Prevention Grants	113	109	105	105
National Child Traumatic Stress Network (NCTSN)	46	46	46	46
<b><u>SUBSTANCE ABUSE SERVICES</u></b>				
Substance Abuse Block Grant	1,721	1,449	1,721	1,748
Substance Abuse Treatment Programs of Regional & National Significance	429	334	402	334
Substance Abuse Prevention	186	N/A	187	176
<b><u>YOUTH SERVICES</u></b>				
Independent Living Program (Title IV-E) <sup>2</sup>	140	140	140	140
Education and Training Vouchers	45	45	45	45
Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth/Reduce Sex Abuse	98	97	98	97
Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services)	18	18	18	18
Juvenile Justice and Delinquency Prevention Act State Formula Grants	36	70	37	64
Juvenile Accountability Block Grant Program <sup>15</sup>	28	30	28	28
Local Delinquency Prevention Grants-Title V <sup>15</sup>	18	40	18	51
21 <sup>st</sup> Century Community Learning Centers	1,150	1,152	1,173	1,252

<b>Funding for Selected Children's Programs Chart – in millions</b>	<b>FY 2012 FINAL</b>	<b>FY 2013 President's Budget</b>	<b>FY 2013 CR</b>	<b>FY 2014 President's Budget</b>
Juvenile Mentoring Program	70	58	73	53
Community-Based Prevention <sup>9</sup>	7	25	7	23

**ADDITIONAL RELATED PROGRAMS RECENTLY TARGETED FOR BUDGET CUTS**

Community Services Block Grant (CSBG)	677	350	682	350
School Counselors <sup>10</sup>	52	0	53	0

<sup>1</sup> This is a capped entitlement program and the annual funding is automatically fixed by law.

<sup>2</sup> In FY11, PSSF was temporarily increased by \$20 million to fund the Court Improvement Program (CIP) at \$30 million (instead of \$10 million) for that year. As a part of the recent IV-B reauthorization (H.R. 2883), the \$30 million for CIP was maintained by transferring \$20 million from the PSSF mandatory baseline. So, H.R. 2883 returns the mandatory authorization to \$345, but \$20 million of that is now reserved for CIP funding.

<sup>3</sup> This is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The changes in the FMAP account for the swing in funding levels as well. As more states opt-in to the federal subsidized guardianship program established under the Fostering Connections Act, this number will continue to increase.

<sup>4</sup> Created by the Fostering Connections to Success Act (P.L. 110-351) and provides competitive grants for kinship navigator, family finding, family group decision making and residential treatment programs. Funding is mandatory.

<sup>5</sup> The Adoption Awareness program was merged with the Adoption Incentive Payments program which accounts for the increase in funding.

<sup>6</sup> A mandatory program to fund evidence-based home visitation models created by P.L. 111-148, the Affordable Care Act. Funding levels are set through FY14.

<sup>7</sup> As an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The temporary increases to FMAP will result in swings in funding levels.

<sup>8</sup> On February 4, 2009, President Obama signed into law P.L. 111-3 reauthorizing what is now the Children's Health Insurance Program (CHIP) through September 30, 2013. The reauthorization provided an additional \$44 billion in funding over five years to provide coverage to approximately four million more children, many of whom are already eligible for either CHIP or Medicaid. P.L. 111-148 (The Affordable Care Act) extended the program through FY 2019, with additional funding through FY 2015.

<sup>9</sup> Community-Based Prevention is funding for community-based strategies that focus on street level outreach, conflict mediation, and the changing of community norms to reduce violence.

<sup>10</sup> The Administration is proposing legislation to consolidate a number of education programs into a Successful, Safe, and Healthy Students program. These funds would be eligible to use for school counseling, however there would no longer be a dedicated funding stream for such a purpose.