



<b>Funding for Selected Children's Programs Chart – in millions</b>	<b>FY 2012 FINAL</b>	<b>FY 2013 President's Budget</b>	<b>FY 2013 House*</b>	<b>FY 2013 Senate</b>
<b><u>PROTECTIVE AND PREVENTIVE SERVICES</u></b>				
Child Welfare Services Program (Title IV-B, Subpart 1-CWS)	281	281		281
Child Welfare Research, Training and Demonstration Child Welfare Training (CWS) <sup>1</sup>	26	31		31
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Mandatory <sup>2, 3</sup>	345	345		345
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Discretionary	63	63		63
CAPTA Child Protective Services State Grant Program	26	26		26
CAPTA Discretionary Grants Program	26	26		26
CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect	42	42		42
Abandoned Infants Assistance Act	12	12		12
Social Services Block Grant (Title XX) <sup>2</sup>	1,700	1,700		1,700
<b><u>OUT-OF-HOME CARE SERVICES</u></b>				
Foster Care Program (Title IV-E) <sup>4</sup>	4,288	4,143		4,143
Kinship Guardianship (Title IV-E) <sup>4</sup>	80	90		90
Foster Care and Adoption Assistance Initiative <sup>5</sup>	0	252		0
Family Connection Grants (CWS) <sup>6</sup>	15	15		15
<b><u>TRIBAL TITLE IV-E</u></b>				
Tribal Title IV-E Technical Assistance <sup>2</sup>	3	3		3

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<b><u>ADOPTION SERVICES</u></b>				
Adoption Assistance Program (Title IV-E) <sup>4</sup>	2,495	2,537		2,537
Adoption Opportunities Program	39	39		39
Adoption Incentive Payments <sup>7</sup>	39	39		39
<b><u>EARLY CHILDHOOD</u></b>				
Child Care & Development Block Grant, Discretionary	2,278	2,603		2,438
Child Care & Development Block Grant, Mandatory <sup>2, 8</sup>	2,917	3,417		2,917
Head Start	7,969	8,054		8,039
Home Visitation <sup>9</sup>	350	400		400
Race to the Top/Early Learning Challenge Fund <sup>10</sup>	549	850		600
Promise Neighborhoods	60	100		80
Supplemental Nutrition Assistance Program for Women, Infants and Children (WIC)	6,618	7,041	6,922	7,041
<b><u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u></b>				
Basic TANF Block Grant <sup>2, 8</sup>	16,485	16,488		16,488
Healthy Marriages and Fatherhood <sup>2, 8</sup>	150	150		150
<b><u>HEALTH CARE SERVICES</u></b>				
Medicaid <sup>11</sup>	270,724	269,405		269,405
Children's Health Insurance Program (CHIP) <sup>12</sup>	9,981	10,227		10,227
Children's Mental Health Services Program	117	89		117
Community Health Centers	1,567	1,562		1,567
Mental Health Block Grant	439	439		459
Mental Health Programs of Regional & National Significance <sup>13</sup>	276	220		270
Maternal and Child Health Block Grant – Title V	639	640		640
Ryan White AIDS Program –Part D	77	70		77

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Healthy Start	104	104		104
Individuals with Disabilities Education Act: Early Intervention Services Program (Infants & Families)	443	463		463
Title X Family Planning Program	294	297		294
Teen Pregnancy Prevention Grants	113	109		113
National Child Traumatic Stress Network (NCTSN)	46	46		49
<b><u>SUBSTANCE ABUSE SERVICES</u></b>				
Substance Abuse Block Grant	1,721	1,449		1,820
Substance Abuse Treatment Programs of Regional & National Significance <sup>14</sup>	398	334		371
Substance Abuse--State Prevention Grant <sup>15</sup>	0	405		0
<b><u>YOUTH SERVICES</u></b>				
Independent Living Program (Title IV-E) <sup>2</sup>	140	140		140
Education and Training Vouchers	45	45		45
Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth/Reduce Sex Abuse	98	97		97
Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services)	18	18		19
Juvenile Justice and Delinquency Prevention Act State Formula Grants <sup>16</sup>	40	70	33	55
Juvenile Accountability Block Grant Program <sup>15</sup>	30	30	0	30
Evidence-Based Competitive Juvenile Justice Demonstration Grants <sup>17</sup>	0	20	0	0
Local Delinquency Prevention Grants-Title V <sup>15</sup>	20	40	0	30
21 <sup>st</sup> Century Community Learning	1,152	1,152		1,152

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Centers				
Juvenile Mentoring Program	78	58	90	61
Community-Based Prevention <sup>18</sup>	8	25	0	14

**ADDITIONAL RELATED PROGRAMS RECENTLY TARGETED FOR BUDGET CUTS**

Community Services Block Grant (CSBG)	677	350		677
School Counselors <sup>19</sup>	52	0		52

\* As of July 1 the House has acted on funding for the Women, Infants and Children program and the Department of Justice including juvenile justice but has not brought up funding legislation for the other programs listed here.

<sup>1</sup> The Administration is proposing a \$5 million increase to award competitive grants that focus on preventing and addressing the commercial sexual exploitation of children.

<sup>2</sup> This is a capped entitlement program and the annual funding is automatically fixed by law.

<sup>3</sup> In FY11, PSSF was temporarily increased by \$20 million to fund the Court Improvement Program (CIP) at \$30 million (instead of \$10 million) for that year. As a part of the recent IV-B reauthorization (H.R. 2883), the \$30 million for CIP was maintained by transferring \$20 million from the PSSF mandatory baseline. So, H.R. 2883 returns the mandatory authorization to \$345, but \$20 million of that is now reserved for CIP funding.

<sup>4</sup> This is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The changes in the FMAP account for the swing in funding levels as well. As more states opt-in to the federal subsidized guardianship program established under the Fostering Connections Act, this number will continue to increase.

<sup>5</sup> The President is again proposing a \$250 million/year initiative for efforts to reform the child welfare financing system by creating financial incentives to enhance permanency, reduce abuse and neglect, and improve the well-being of vulnerable children.

<sup>6</sup> Created by the Fostering Connections to Success Act (P.L. 110-351) and provides competitive grants for kinship navigator, family finding, family group decision making and residential treatment programs. Funding is mandatory.

<sup>7</sup> The Adoption Awareness program was merged with the Adoption Incentive Payments program which accounts for the increase in funding.

<sup>8</sup> The end of the calendar year temporary payroll tax extension (H.R. 3765) included IV-A of the Social Security Act; encompassing TANF, mandatory child care funds, and the Healthy Marriages and Fatherhood grants, extending these programs through February 29, 2012. The amount reflected in the chart presumes that the program will continue to be extended at a flat funding level through the end of FY12.

<sup>9</sup> A mandatory program to fund evidence-based home visitation models created by P.L. 111-148, the Affordable Care Act. Funding levels are set through FY14.

<sup>10</sup> Legislation includes a provision to allow Race to the Top challenge funding to be used for an Early Learning Challenge Fund competition for states to improve their early care and education systems. In FY2011, states competed for \$500 million in Early Learning Challenge Fund grant money that is taken out of the larger Race to the Top appropriation.

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<sup>11</sup> As an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The temporary increases to FMAP will result in swings in funding levels.

<sup>12</sup> On February 4, 2009, President Obama signed into law P.L. 111-3 reauthorizing what is now the Children's Health Insurance Program (CHIP) through September 30, 2013. The reauthorization provided an additional \$44 billion in funding over five years to provide coverage to approximately four million more children, many of whom are already eligible for either CHIP or Medicaid. P.L. 111-148 (The Affordable Care Act) extended the program through FY 2019, with additional funding through FY 2015.

<sup>13</sup> The Committee recommends \$270,394,000 for PRNS within CMHS. The comparable level for fiscal year 2012 is \$275,756,000 and the administration request is \$219,550,000. In addition, the Committee recommends that \$45,000,000 be transferred to PRNS from the PPH Fund.

<sup>14</sup> The committee recommendation includes \$2,000,000 in transfers available under section 241 of the PHS Act. In addition, the Committee recommends transferring \$25,000,000 to PRNS from the PPH Fund. The total program level assumed in this bill for PRNS in fiscal year 2013 is \$395,813,000.

<sup>15</sup> In FY 2012, SAMHSA requested funding that created three new behavioral health programs, one being the Substance Abuse – State Prevention Grants. Therefore FY 2012 was the first year that the Administration requested funding for this grant program (although funding was never appropriated for the grant). The Committee recommendation does not include funding to create Substance Abuse State Prevention Grants in FY 2013 either.

<sup>16</sup> Juvenile justice funding levels are from Senate CJS committee report S. Rept. 112-78, and House CJS committee report H. Rept. 112-169.

<sup>17</sup> The Evidence-Based Competitive Juvenile Justice Demonstration Grants would fund competitive evidence-based juvenile justice demonstration programs.

<sup>18</sup> Community-Based Prevention is funding for community-based strategies that focus on street level outreach, conflict mediation, and the changing of community norms to reduce violence.

<sup>19</sup> The Administration is proposing legislation to reauthorize the Elementary and Secondary Education Act which shifts education priorities, programs, and funds. The legislation is under consideration in Congress and will impact this program.