



Federal Fiscal Year (FY) 2017) President Budget Request

First Draft

Program Name or Funding Source	Final FY 2015 Federal Budget	Final 2016	President 2017 Request	Senate Committee
Title IV-E:				
Foster Care ^a	4.289 billion	4.801 billion	\$ 4.992 billion	\$4.992 billion
Child Welfare Workforce Development			\$50 million	0
Foster Care Joint Project with Medicaid on use of psychotropic medication ¹	0	0	\$50 million	0
Preservation/post ₁ permanence	0	0	\$68 million	0
Adoption Assistance ^a	2.510 billion	2.674 billion	\$2.780 billion	\$2.780 billion
Adoption Incentives	37.9 million	37.9 million	\$ 37.9 million	\$37.9 million
Kinship/Guardianship Assistance ^a	109 million	123 million	\$ 152 million	\$152 million
Chafee Independent Living Program ^b	140 million	140 million	\$ 144 million	\$144 million
Education and Training Vouchers	43 million	43 million	\$ 43 million	\$43 million
Tribal Foster Care and Adoption Technical Assistance ^a	3 Million	3 Million	\$ 3 million	\$ 3 million
Title IV-B:				
Child Welfare Services (CWS)	269 million	269 million	\$ 269 million	\$269 million
Child Welfare Training, Research and Training ²	7 million	7 million	\$ 7 million	\$7 million
Child Welfare ₂ Innovation	9 million	11 million	\$ 11 million	\$11 million
Family Connections ³ Grants ^b	0	0	\$ 15 million	0

¹ Proposal for a joint project with CMS to address the over-use of psychotropic medication for children in foster care and proposals on us eof foster care candidacy

² In the budget line item, the training and innovation are combined for a total of \$18 million..

³ Requires a reauthorization, funding expired in FY 2014, the Administration requested extention

Program Name or Funding Source	Final FY 2015 Federal Budget	Final 2016	President 2017 Request	Senate Committee
Promoting Safe and Stable Families^{b, 4} (PSSF)	335 million	335 million	\$ 335 million	\$335 Million
PSSF Tribes			\$ 20 million	0
Court Improvement Fund^b	30 million	30 million	30 million	10 * requires reauthorization
Substance Abuse Partnership Grants^b	20 million	20 million	\$ 60 million	\$ 20 million
Workforce State Grants^b	20 million	20 million	\$ 20 million	\$20 million
Title IV-A:				
Temporary Assistance for Needy Families^{b 5}(TANF)	16.500 billion	16.500 billion	\$ 17.668 billion re-vamps contingency & other funds	\$16.5 million
TANF Fatherhood, Marriage and Family Innovation^b	150 million	150.0 million	\$ 150 million	\$150 million
Child Care and ⁷Development Fund^b	2.917 billion	2.917 billion	\$ 2.917 billion	\$ 2.917 billion
Additional Social Security Act Programs:				
Home Visitation (Maternal and Child Health Block Grant) (Title V)^b	380 million	400 million	\$ 400 million	\$400 million
Maternal and Child Health Block Grant (Title V)	637 million	638 million	\$ 638 million	\$641 million
Social Services Block Grant (SSBG/Title XX)^b	1.577	1.7 billion	\$ 1.7 billion	\$1.7 billion
SSBG (Upward Mobility Project)			\$ 300 million	0
Child Abuse Prevention Treatment Act (CAPTA) State Grants	25.3 million	25.3 million	\$ 25.3 million	\$25.3 million
CAPTA Discretionary Grants	29 million ⁶	33 million (Includes \$2 million for NSCAW funding)	\$ 44 million	\$33 million

⁴ Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2017 discretionary funding at \$79 million with \$20 million increase for tribes

⁵ Congress extended funding for until October 1, 2016, funding must still be extended again either as five year or temporary reauthorization.

⁶ Of the discretionary fund, \$3 million is provided for competitive grants for research-based court team models to better meet the needs of infants and toddlers.

Program Name or Funding Source	Final FY 2015 Federal Budget	Final 2016	President 2017 Request	Senate Committee
CAPTA Community Based Grants	39.7 million	39.7 million	\$ 39.7 million	\$ 39.7 million
Abandoned Infants	11 million	0 million	0	0
Adoption Opportunities	39 million ⁷	39 million	\$ 39 million	\$39 million
Court Appointed Special Advocates (CASA)	6 million	9 million	\$ 6 million	
Children's Advocacy Centers	17 million	20 million	\$ 11 million	
Early Childhood Education & Education				
Child Care Development Block Grant	2.435 billion	2.761 billion	\$ 2.962 billion	\$2.786 billion
Head Start	8.598 billion	9.168 billion	\$ 9.602 billion	\$9.203 billion
21st Century Community Learning Centers	1.151 Billion	1.166 billion	\$ 1.000 billion	1.050 billion
Pre-School Development Grants	353 million	368 million	403 million	368 million
Promise Neighborhoods	57 million	73 million	\$ 128 million	\$73 million
Victims of Trafficking (HHS) Refugee Assistance	16 million	18.7 million	\$ 21.0 million	18.7 million
Consolidated Runaway and Homeless Youth Programs (HHS)	97 million \$54 million housing \$44 million transitional living	101 million \$54 million housing \$48 million transitional living	\$ 106 million \$57 million housing \$49 million transitional living	101 million
Study of Runaway Homeless Youth	0	0 million	\$ 2 million	0
Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth	17million	17 million	\$ 17 million	17 million
McKinney-Vento Homeless Children and Youth (Education)	65 million	70 million	\$ 85 million	77 million
Individuals Disabilities Education Act , Infants & Toddlers (IDEA Part C)	439 million	458 million	504 million	458 million

Last Updated 2/10/16

Footnotes

- a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.
- b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.
- c Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means

⁷ Funding is part of TANF law and is mandatory funding. The increase would be allocated to states as part of the child care matching fund.