



Federal Fiscal Year (FY) 2016) Final Budget

Program Name or Funding Source	Final FY 2015 Federal Budget	President's FY 2016 Request	Final Agreement
Title IV-E:			
Foster Care ^a	4.289 billion	4.772 billion	4.772 billion
Foster Care Joint Project with Medicaid on use of psychotropic medication ¹	0	50 million	0
Preservation/post ₁ permanence	0	\$58 million	0
Adoption Assistance ^a	2.510 billion	2.562 billion	2.562 billion
Adoption Incentives	37.9 million	37.9 million	37.9 million
Kinship/Guardianship Assistance ^a	109 million	123 million	123 million
Chafee Independent Living Program ^b	140 million	140 million	140 million
Education and Training Vouchers	43 million	43 million	43 million
Tribal Foster Care and Adoption Technical Assistance ^a	3 Million	3 Million	3 million
Title IV-B:			
Child Welfare Services (CWS)	269 million	269 million	269 million
Child Welfare Training, Research and Training ²	7 million	7 million	7 million
Child Welfare ₂ Innovation	9 million	9 million	11 million
Family Connections ³ Grants ^b	0	15 million	0
Promoting Safe and Stable Families ^{b,4}	335 million	335 million	335 million
Court Improvement Fund ^b	30 million	30 million	30 million
Substance Abuse Partnership Grants ^b	20 million	20 million	20 million
Workforce State Grants ^b	20 million	20 million	20 million

¹ New proposal for a joint project with CMS to address the over-use of psychotropic medication for children in foster care and proposals on use of foster care candidacy

² In the budget line item, the training and innovation are combined for a total of \$13 million. Funding for National Survey of Child and Adolescent Well-being (NSCAW) comes from here in Senate bill.

³ Requires a reauthorization, funding expired in FY 2014, the Administration requested extension

⁴ Includes mandatory and annual appropriation (of up to \$200 million) additional funds, for FY 2015 discretionary funding at \$59 million—same since FY 2014

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Title IV-A:			
Temporary Assistance for Needy Families ^{b 5} (TANF)	16.500 billion	16.500 billion	16.500 billion
TANF Fatherhood, Marriage and Family Innovation ^b	150 million	150.0 million	150 million
Child Care and ⁷ Development Fund ^b	2.917 billion	6.582 billion	2.917 billion
Additional Social Security Act Programs:			
Home Visitation (Maternal and Child Health Block Grant) (Title V) ^b	380 million	500 million	400 million
Maternal and Child Health Block Grant (Title V)	637 million	637 million	638 million
Social Services Block Grant (SSBG/Title XX) ^b	1.577	1.7 billion	1.7 Billion
Child Abuse Prevention Treatment Act (CAPTA) State Grants	25.3 million	25.3 million	25.3 million
CAPTA Discretionary Grants	29 million ⁶	49 million	33 million (Includes \$2 million for NSCAW funding)
CAPTA Community Based Grants	39.7 million	39.7 million	39.7 million
Abandoned Infants	11 million	11 million	0 million
Adoption Opportunities	39 million ⁷	42 million	39 million
Court Appointed Special Advocates (CASA)	6 million	6 million	9 million
Children's Advocacy Centers	17 million	10 million	20 million

⁵ Congress extended funding for until October 1, 2015, funding must still be extended again either as five year or temporary reauthorization.

⁶ Of the discretionary fund, \$3 million is provided for competitive grants for research-based court team models to better meet the needs of infants and toddlers.

⁷ Funding is part of TANF law and is mandatory funding. The increase would be allocated to states as part of the child care matching fund.

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Early Childhood Education & Education			
Child Care Development Block Grant	2.435 billion	2.805 billion	2.751 billion
Head Start	8.598 billion	10.118 billion	9.168 billion
21st Century Community Learning Centers	1.151 Billion	1.152 billion	1.166 billion
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Pre-School Development Grants	353 million	403 million	250 million (newly authorized funds under ESEA)
Pre-School for All Implementation Grants⁸	0	750 million	0
Promise Neighborhoods	57 million	150 million	73 million
Victims of Trafficking (HHS) Refugee Assistance	16 million	22 million	18.7 million
Consolidated Runaway and Homeless Youth Programs (HHS)	97 million <small>\$54 million housing \$44 million transitional living</small>	104 million <small>\$54 million housing \$50 million transitional living</small>	101 million
Study of Runaway Homeless Youth	0	2 million	0 million
Education-Prevention Grants to Reduce Sexual Abuse-Runaway Youth	17million	17 million	17 million
McKinney-Vento Homeless Children and Youth (Education)	65 million	71 million	70 million
Individuals Disabilities Education Act , Infants & Toddlers (IDEA Part C)	439 million	504 million	458 million

Last Updated 12/16/15

⁸ First installment of President's Pre-K proposal, mandatory funding with new revenue to be generated

Footnotes

^a Entitlement program—Although included in the annual appropriations bills, funding levels projected and set based on the number of eligible persons, levels will be adjusted throughout fiscal year.

^b Mandatory funding—levels written into law, generally for a five year period. Appropriators unlikely to change levels.

^c Requires a reauthorization by authorizing committees: Senate Finance and House Ways and Means