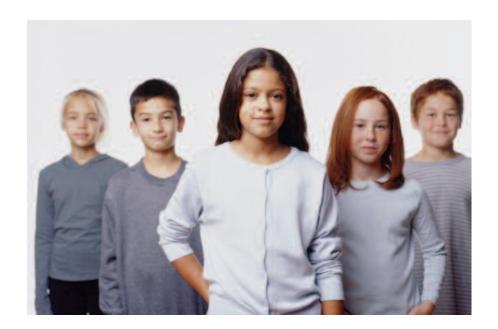


2009 Annual Report



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Letter from the CEO



This year was marked by continued change for CWLA and many of the other organizations that work on behalf of vulnerable children, youth, and families. Like so many others, we had to significantly reduce our expenses and dramatically change our approach to our work in order to continue to advance our mission. It is always good to pause at the end of each year—particularly one filled with so many challenges—to assess what has been accomplished.

I hope that when you look at the many accomplishments in this annual report, you will agree

that much important work has been done. But as always, so much more is needed. In a time when our member organizations are fighting to keep up with the reality of fewer dollars, higher expectations, and increasing needs of children, youth, and families, we can never feel that we have done enough. Moving forward, CWLA will continue to accomplish our work in ways that are more strategic, efficient, and effective. Above all, we will stay focused on our vision of a nation in which all children and youth are safe, are nurtured in their families and communities, and grow up to be productive citizens.

Christine James-Brown President and CEO

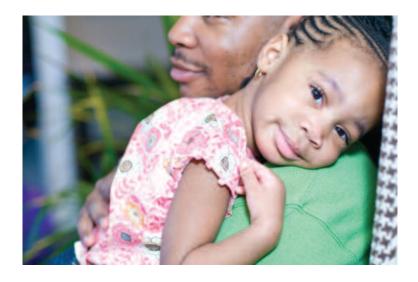
Christine James Brown

Mission

CWLA leads and engages its network of public and private agencies and partners to advance policies, best practices, and collaborative strategies that result in positive outcomes for vulnerable children, youth, and families.

Vision

CWLA envisions a nation in which all children and youth are safe, nurtured in their families and communities, and grow up to be productive citizens. In achieving this vision, children, youth, and families who are most challenged are effectively assisted by the agencies and individuals that serve them, and they are better supported by the communities where they live.



CWLA by the Numbers: 2009

Advocacy

- 275 visits to Capitol Hill and approximately
 200 phone calls and 1,000 e-mails to Hill staff
- 5 presentations of testimony to Congress
- 300 participants in Advocacy Day during the 2009 national conference
- 3 meetings of the National Public Policy Advisory Committee
- 6 regional roundtables on the Fostering Connections to Success Act
- 11 conference calls with CWLA state leaders

Outreach

- 41 regional and advisory committee advocacy interactions or requests handled by CWLA staff
- 150 media requests handled, providing coverage of key child welfare issues in a range of domestic and international media outlets
- 6 television appearances and 8 radio interviews by President/CEO Christine James-Brown and other CWLA staff
- 45 radio shows produced for "On the Line with CWLA"
- 49 collaborative relationships with national organizations working on issues of importance to children and families

Infrastructure

- \$91,640 in revenue from 14 company sponsorships at CWLA's national conference
- 94 new individual donors generating \$456,426 in gifts
- \$61,795 in revenue from 69 exhibitors at CWLA's national conference



Membership

- 603 member agencies in fiscal year 2009, including 20 new members
- 1,667 member benefit hours used by 90 agencies
- 4,658 attendees at CWLA conferences and teleconferences
- 50 regional steering committee meetings
- 75 national advisory committee/affinity group convenings with staff from member agencies
- 20 national and regional events involving
 2,000 individuals, with 1,500 from member agencies
- 5,246 member requests for assistance handled by CWLA staff
- 18 member support activities, including award and recognition events, agency anniversary dinners, graduations, or retirements

Publications

- \$656,533 in revenue generated by books sold through CWLA Press
- 28 articles or publications on current program and practice issues written by CWLA staff and published by CWLA
- 4 new books for professionals published through CWLA Press
- 15,000 readers for each of 6 issues of *Children's Voice* magazine published
- 1,180 subscribers to each of 6 issues of *Child Welfare* journal published, including 2 special issues
- 46 issues and about 4,000 subscribers to *Children's Monitor* e-newsletter
- 45 issues and about 1100 subscribers to CWLA In Brief enewsletter
- 36.5 million hits to CWLA's website, with 5 million pages viewed by more than half a million unique visitors



Highlights of 2009

CWLA is committed to engaging people everywhere in promoting the well-being of children, youth, and their families, and protecting every child from harm. The activities highlighted below are representative of our efforts in 2009 to achieve that mission.

Public Policy

- Renewed education and advocacy efforts with members of Congress to reestablish the White House Conference on Children and Youth.
- Provided testimony and analysis to Congress on child protection, child welfare financing reform, child abuse prevention, home visiting, and other issues.
- Successfully advocated for increased federal support for Title IV-E, Medicaid, and other child and family services through the American Recovery and Reinvestment Act.
- With extensive member participation, conducted a series of community forums on implementation of the new Fostering Connections to Success Act and advocacy for further reforms.

Conferences

- Welcomed more than 800 attendees at CWLA's national conference in February, including people from 49 states and Bermuda.
- Led about 300 people to visits with their congressional delegates on Capitol Hill during Advocacy Day.

Membership

- Actively engaged CWLA members in more than 50 network and leadership forum meetings within six regions and nationally.
- Invited members to share knowledge during three national strategic conversations on organization and workforce challenges experienced during the recession.
- Equipped members with superb services, discounts, and publications to support organizational and program development.



Practice Excellence

- Continued CWLA's leadership role on the SAMHSA National Building Bridges Initiative (BBI) Steering Committee, which provides guidance in implementing the BBI framework for improved outcomes for children and families. As part of an overall strategy to enhance the capacity of residential and community-based providers to transform the way they provide services, *Children's Voice* began a series of articles highlighting providers and communities that are implementing evidence-based programs and practices.
- In partnership with the National Child
 Traumatic Stress Network, CWLA presented at
 the 2009 Commissioners' Roundtable and
 participated in the development of tools for child
 welfare agencies and programs regarding
 secondary traumatic stress. *Children's Voice* also
 published an article titled "Addressing Secondary
 Traumatic Stress: Emerging Approaches in Child
 Welfare."
- Successfully completed a five-year cooperative agreement for managing the National Resource Center for Child Welfare Data and Technology and received the award for the next five years.
 Partners in this endeavor include the National Indian Child Welfare Association, the National Center for State Courts, and Westat.
- Continued CWLA's child fatality review work
 with the Connecticut Department of Children
 and Families, examining systems issues, quality
 of case practice, supervision, and training. This
 resulted in a "Connect the Dots" training on how

- a simplified family assessment process results in better decision-making and more positive outcomes for children.
- Administered the *CWLA Salary Study*, which addressed a broad range of agency child welfare staff in the following areas: management, child protective services, casework/case management, residential/group care, child day care, finance, human resources/administrative, and research and management information systems. In total, 158 (40%) chief administrators responded, and 88 (22%) human resources staff participated.
- The Indian Child Welfare (ICW) Initiative continued to support states in their ICW practice by providing support for the network of state ICW managers, increasing the number of active states to 42.
- Through funding provided by the MacArthur Foundation, CWLA's juvenile justice division completed *A Guide to Information-Sharing* for use by agencies working on systems integration across child welfare, juvenile justice, mental health, health, and education.

Board of Directors

Board Chair

Julie Sweeney-Springwater

Vice Chairs

Lucille A. Echohawk Joseph M. Costa

Treasurer

Lowell Kalapa

Secretary

Rhett Mabry

Past Chair

Ross E. Wales

Board Members

Tamar Abrams Fred Chaffee April M. Curtis Brenda Donald Jim Ernst Saundra M. Foster Charles A. Haas Gwendolyn Harris William Holicky Iames M. Karet Keith H. Liederman Larry S. Liederman C.T. O'Donnell II Joan B. Poliak James Purcell Howard Shiffman Calvin L. Smith Sr.

Staff List

As of December 31, 2009

Senior Management

Christine James-Brown *President and CEO*

Lynda Arnold

Vice President, Knowledge Management

Terri Braxton

Vice President, Business Development

Nadine Harris Chief Financial Officer

Cassaundra Rainey Vice President, Regional Services

Linda Spears
Vice President, Policy and Public Affairs

Staff

Maya Barbee Accounts Payable Associate

Andrea Bartolo *Director, Consultation*

Jeff Bormaster Senior Director, Consulting and Special Projects

Brian Brant Regional Director, Mountain Plains

Tim Briceland-Betts

Co-Director, Government Affairs

Julie Brite

Executive Assistant, Regional Services

Julie Chang Senior Information and Technology Specialist

Julie Collins

Director, Practice Excellence

Sorrel Concodora Program Coordinator, Juvenile Justice Pat Donnelly

Membership Development Specialist

Karen Dunn

Director of Marketing

William Dupee

Office and Facilities Associate

Margie Fowler

Executive Assistant

John George

Senior Consultant

Connie Hayek

Director, National Data and Analysis System

Tiffany Jefferson

Meeting Planner

Adrianne Lewis

Regional Director, Southern Region

Debbie Milner

Director, National Resource Center for Child Welfare

Data and Technology

Sharon Morris

Accounts Receivable Associate

Tim Murren

Graphic Designer

Aiyana Pucci

Research Assistant

Andy Reitz

Director, Training

Louise Richmond

Regional Director, New England

Bill Robertson

Business Development Specialist

Abe Sarvestani

Information Analyst

Marlene Saulsbury

Art Director

Stephanie Schanck

Executive Assistant to the President/Human

Resources Manager

John Sciamanna

Co-Director, Government Affairs

Jennifer Sharma

Regional Director, Mid-West

Emily Shenk

Managing Editor

Gene Thompson

Senior Information and Technology Specialist

John Tuell

Director, Child Welfare-Juvenile Justice

YaMinco Varner

Government Affairs Associate

Laura Weidner

Government Affairs Associate

Janet Wiig

Senior Consultant and Director, Juvenile Justice

Meghan Williams Editor and Writer



Membership

As of July 9, 2010 *Indicates a founding member

Alabama

Alabama Association of Child Care Agencies Alabama Department of Human Resources* Children's Aid Society* Christian Services for Children in Alabama Gateway Lee County Youth Development Center University of Alabama School of Social Work

Alaska

Alaska Department of Health and Social Services Catholic Community Services Family & Youth Services Training Academy

Arizona

Arizona Council of Human Service Providers Arizona Partnership for Children LLP Arizona's Children Association Casa de los Ninos Casey Family Programs – Phoenix Field Office Child and Family Resources, Inc. Christian Family Care Agency Devereux Arizona

Arkansas

Arkansas Advocates for Children and Families Arkansas Department of Human Services, Division of Children & Family Services Community Service, Inc. University of Arkansas at Little Rock

Bermuda

Department of Child and Family Services
PRIDE Bermuda Parent Resource Institute for Drug
Education
The Family Centre

California

ACCESS

Aspiranet

Avant-Garde Foster Family Services Agency, Inc. California Alliance of Child & Family Services California Department of Social Services, Children and Family Services Division

California Social Work Education Center School of Social Welfare

Casey Family Programs - LA County Field Office

Casey Family Programs - San Diego Field Office

Casey Family Programs - Bay Area Field Office

Center for Human Services

Central California Training Academy

Child Welfare Training Center Department of Social Work

Children and Family Futures, Inc.

Children Uniting Nations

Children's Bureau of Southern California

Children's Council of San Francisco

Children's Home Society of California*

Children's Institute, Inc.

Consortium for Children

County of Sacramento, Department of Health and Human Services

Department of Social Services, County of Santa Barbara

Drew Child Development Corporation

EMQ Families First

Five Acres – The Boys' & Girls' Aid Society of Los Angeles County

Fresno County Department of Children and Family Services Hillsides

Human Services Agency of San Mateo County

John Burton Foundation for Children Without Homes

Kern County Department of Human Services

Latino Family Institute, Inc.

LeRoy Haynes Center for Children & Family Services, Inc. Los Angeles County Department of Children and Family

Services

Masonic Homes at Covina

Merced County Human Services Agency

PACE Alternative Payment Program (Professional Association for Childhood Education)

Parents Anonymous, Inc.

Rebekah Children's Services

Riverside County Department of Public Social Services

Rosemary Children's Services

San Bernardino County Department of Children's Services San Joaquin County Human Services Agency – Children's

Services

San Luis Obispo County Department of Social Services

Santa Clara County Social Services Agency

Shasta County Department of Social Services

Solano County Health & Social Services Department

Stars Behavioral Health Group

Sunny Hills Services

Trinity Youth Services

Victor Treatment Centers

Colorado

Adoption Alliance

American Humane Association

Beacon Center

Casey Family Programs – Indian Child Welfare Programs City and County of Denver Department of Human Services Colorado Association of Family & Children's Agencies

Colorado Department of Human Services

Denver Children's Home

Griffith Centers for Children

Hand Up Homes for Youth

Jefferson Hills

Office of the Child's Representative

Shiloh Home, Inc.

Tennyson Center for Children at Colorado Christian Home

The Adoption Exchange

Third Way Center, Inc.

Connecticut

Boys and Girls Village, Inc.

Casey Family Services

Casey Family Services - Bridgeport Division

Casey Family Services - Hartford Division

Child and Family Agency of Southeastern Connecticut

Community Residences, Inc.

Community Solutions, Inc.

Connecticut Association of Foster and Adoptive Parents, Inc.

Connecticut Association of Nonprofits, Inc.

Connecticut Department of Children and Families*

Connecticut Junior Republic

Devereux Glenholme School

Family & Children's Agency

Middlesex Hospital: Family Advocacy Program

Mount Saint John, Inc.

Office of the Child Advocate

The Connection, Inc.

The Shelter for Women, Inc.

Waterford Country School

Delaware

Delaware Department of Services for Children, Youth and Their Families

District of Columbia

Center for the Study of Social Policy

DC Child and Family Services Agency

Episcopal Center for Children

Family Matters of Greater Washington*

Healthy Families Thriving Communities Collaborative

Council

Ionia R. Whipper Home, Inc.

National Association of Social Workers

Sasha Bruce Youthwork, Inc.

USCCB-MRS-Children's Services

Voice for Adoption

Florida

4Kids of South Florida, Inc. Brevard Family Partnership Center for Family and Child Enrichment, Inc.

CHARLEE of Dade County, Inc.

ChildNet, Inc.

Children's Board of Hillsborough County

Children's Campaign, Inc.

Children's Services Council of Broward County

Children's Services Council of Palm Beach County

Community, Education & Training

Children's Services Council of St. Lucie County

City of Miami Beach Office of Community Services

Community Coordinated Care for Children, Inc. (4C)

Devereux Florida

Families First of Palm Beach County

Family Support Services of North Florida, Inc.

Florida Coalition for Children

Florida Department of Children and Families

Florida Network of Youth and Family Services

Heartland for Children

Hillsborough County Department of Children's Services

Hillsborough Kids, Inc.

Juvenile Welfare Board of Pinellas County

Miami-Dade Department of Human Services

National Youth Advocate Program, Florida

Neighbor To Family, Inc.

Our Kids of Miami-Dade/Monroe, Inc.

Partnership for Strong Families

Pasco Kids First

Positive Spin, Inc.

Southeastern Network of Youth and Family Services, Inc.

Tampa Metropolitan Area YMCA

The Children's Home Society of Florida*

The Children's Home, Inc.

The Ounce of Prevention Fund of Florida

Youth Haven, Inc.

Georgia

CHRIS Kids

Families First

Georgia Association of Homes and Services for Children

Georgia Department of Human Services, Division of Family

& Children Services*

National Youth Advocate Program, Georgia

The Alcove, Inc.

Thomas University Division of Social Work

Hawaii

Blueprint for Change

Family Programs Hawaii

Hale Kipa, Inc.

Parents And Children Together

The Consuelo Foundation

University of Hawaii - Manoa School of Social Work

Idaho

Casey Family Programs – Boise Field Office National Family Preservation Network

Illinois

Ada S. McKinley Community Services

Adoptions Unlimited Inc.

Chicago Child Care Society

Child Care Association of Illinois

Children and Family Research Center School of Social Work

Children's Home & Aid*

ChildServ

Counseling & Family Services

Evangelical Child and Family Agency

Firman Community Services

Illinois Collaboration for Youth

Illinois Department of Children and Family Services

Jane Addams College of Social Work, University of Illinois

Chicago

Juvenile Protective Association

Kemmerer Village

Lifelink Corporation/Bensenville Home Society

Maryville Academy

National Youth Advocate Program, Illinois

One Hope United

Our Children's Homestead

Sonia Shankman Orthogenic School

SOS Children's Village Illinois

The Harbour, Inc.

The Larkin Center

Uhlich Children's Advantage Network

Indiana

Campagna Academy

Children's Bureau of Indianapolis, Inc.*

IARCCA...An Association of Children and Family Services

Indiana Department of Child Services

Marion County Commission on Youth, Inc. (MCCOY)

National Youth Advocate Program, Indiana

Social Science Research Center

The Villages of Indiana Foundation

The Villages of Indiana, Inc.

Iowa

Children and Families of Iowa*

Coalition for Family and Children's Services in Iowa

Four Oaks of Iowa, Inc.

Rabiner Treatment Center

Kansas

Children's Alliance of Kansas

Kansas Children's Service League*

Kansas Department of Social & Rehabilitation Services

KVC Behavioral Healthcare

Saint Francis Community Services, Inc.

TFI Family Services

Wichita Children's Home

Youthville

Kentucky

Boys' and Girls' Haven

Campbell Lodge Boys' Homes, Inc.

Home of the Innocents

Kentucky Department for Community Based Services

Ramey-Estep Homes, Inc.

The Children's Alliance

The Kentucky Educational Collaborative for State Agency Children

Louisiana

Acadiana Youth, Inc.

Jewish Children's Regional Service

Kingsley House

Louisiana Association of Child Care Agencies

Louisiana Department of Social Services, Office of

Community Services

Raintree Children Services

Maine

Casey Family Services - Maine Division

Edmund S. Muskie School of Public Service Institute for Child & Family Policy

Harbor Family Services

Maine Department of Health and Human Services, Office of

Child & Family Services

Rumford Group Homes, Inc.

Spurwink School

Sweetser

Youth Alternatives Ingraham

Maryland

Adoption Exchange Association, Inc.

Allegany County Department of Social Services

Anne Arundel County Department of Social Services

Baltimore City Department of Social Services

Baltimore County Department of Social Services

Board of Child Care

Calvert County Department of Social Services

Caroline County Department of Social Services

Carroll County Department of Social Services

Casey Family Services – Baltimore Division
Cecil County Department of Social Services
Charles County Department of Social Services
Dorchester County Department of Social Services
Family & Children's Services of Central Maryland*
Frederick County Department of Social Services
Friends of the Family
Garrett County Department of Social Services

Garrett County Department of Social Services Harford County Department of Social Services Howard County Department of Social Services International Social Service United States of America Branch, Inc.

Kent County Department of Social Services Maryland Association of Resources for Families and Youth Maryland Department of Human Resources Montgomery County Department of Health and Human Services

New Pathways, Inc.

Prince George's County Department of Social Services Queen Anne's County Department of Social Services Somerset County Department of Social Services St. Mary's County Department of Social Services Talbot County Department of Social Services The Children's Home, Inc.

The Martin Pollak Project, Inc.

The National Center for Children & Families
UMD School of Social Work, Ruth H. Young Center for
Families & Children

Washington County Department of Social Services Wicomico County Department of Social Services Worcester County Department of Social Services

Massachusetts

Berkshire Children and Families, Inc.*
Brightside for Families and Children
Casey Family Services – Massachusetts Division
Catholic Social Services of Fall River, Inc.
Center for Human Development, Inc.
Children's Friend, Inc.*

Children's League of Massachusetts

Community Care Services

Department of Early Education and Care

Devereux Massachusetts

Fall River Deaconess Home School

Hillcrest Educational Centers, Inc.

Home for Little Wanderers*

Italian Home for Children, Inc.

Justice Resource Institute

Massachusetts Adoption Resource Exchange, Inc.

Massachusetts Association for Mental Health, Inc.

Massachusetts Association of 766 Approved Private Schools (MAAPS)

Massachusetts Council of Human Service Providers, Inc. Massachusetts Department of Children and Families New England Association of Child Welfare Commissioners and Directors

North American Family Institute

Robert F. Kennedy Children's Action Corps, Inc.

Stetson School, Inc.

The Center for Family Connections

The Evan B. Donaldson Adoption Institute

The Key Program, Inc.

The Walker Home and School

Walden School Learning Center for Deaf Children

Michigan

Child and Family Services of Michigan, Inc.* Methodist Children's Home Society Michigan Federation for Children and Families Wolverine Human Services

Minnesota

Hennepin County Human Services and Public Health Department* Minnesota Council of Child Caring Agencies PATH Alliance

Mississippi

Mississippi Children's Home Services*

Missouri

Boys Hope Girls Hope
Edgewood Children's Center*
Family Resource Center
Family Support Network
Lutheran Family & Children's Services of Missouri
Missouri Alliance for Children & Families
Missouri Coalition of Children's Agencies
Missouri Department of Social Services, Children's Division
Niles Home for Children, Inc.
Parents as Teachers National Center

Montana

Intermountain Children's Home and Services Montana Children's Initiative Providers Association New Day Ranch, Inc. Summit Preparatory School

Nebraska

Cedars Youth Services
Child Saving Institute
Nebraska Department of Health & Human Services, Division
of Children & Family Services
OMNI Behavioral Health

Nevada

Agape Children's Services, Inc.

Nevada Department of Human Resources, Division of Child and Family Services

Specialized Alternatives for Families & Youth (SAFY of NV)

New Hampshire

Casey Family Services – New Hampshire Division Child and Family Services of New Hampshire* New Hampshire Partners in Service New Hampshire Division for Children, Youth & Families Odyssey NH

New Jersey

AIDS Resource Foundation for Children, Inc.

Bonnie Brae

Choice Services International, Inc.

Community Access Unlimited

Harvest of Hope Family Services Network, Inc.

New Jersey Alliance for Children, Youth and Families, Inc.

New Jersey Department of Children and Families

New Jersey Office of the Child Advocate

The Children's Home

The Children's Home Society of New Jersey*

UIH Family Partners

New Mexico

Action for Child Protection

All Faiths Receiving Home, Inc.

Childhaven, Inc.

Family Pride Foundation

La Familia

NAMASTE, Inc.

New Mexico Child Advocacy Networks

New Mexico Children, Youth and Families Department,

Protective Services Division

TeamBuilders Counseling Services

New York

Baker Victory Services

Berkshire Farm Center and Services for Youth

Big Brothers Big Sisters New York City

Brooklyn Bureau of Community Service*

Catholic Charities, Diocese of Brooklyn

Catholic Guardian Society and Home Bureau

Citizens' Committee for Children of New York, Inc.

Coalition for Hispanic Family Services

Committee for Hispanic Children and Families, Inc.

Council of Family and Child Caring Agencies

Council on Accreditation for Children and Family Services

Devereux New York

Elmcrest Children's Center, Inc.

Episcopal Social Services

Good Shepherd Services

Hale House Center, Inc.

Hope for Youth, Inc.

Jewish Board of Family and Children's Services, Inc.*

Jewish Child Care Association of New York*

Martin de Porres Group Homes

MercyFirst

National Foster Care Reform Initiative

New Directions Youth & Family Services, Inc.

New York State Association of Deans of Social Work Schools

New York State Coalition for Children's Mental Health

Services

New York State Office of Children and Family Services

Northside Center for Child Development, Inc.

Professional Development Program Rockefeller College,

University at Albany, SUNY

Seamen's Society for Children and Families

Spence-Chapin Services to Children & Families

St. Catherine's Center for Children

St. Christopher-Ottilie

St. Joseph's Villa of Rochester

Steinway Child and Family Services, Inc.

The Children's Aid Society*

The Children's Home of Kingston

The Children's Village

The City of New York Administration for Children's Services

The House of the Good Shepherd

The New York Foundling

The Salvation Army, Syracuse Area Services

Westchester County Department of Social Service*

North Carolina

Barium Springs Home for Children

Catawba County Department of Social Services

Children and Family Services Association of North Carolina

Children's Home Society of North Carolina, Inc.*

Elon Homes for Children, Inc.

Florence Crittenton Services

FRIENDS National Resource Center for CBCAP

Masonic Home For Children at Oxford, Inc.

North Carolina Department of Health & Human Services,

Division of Social Services

Second Family Foundation

The Duke Endowment

UNC-Greensboro Department of Social Work

Youth Unlimited, Inc.

North Dakota

Children & Family Services Training Center

Home On The Range

North Dakota Department of Human Services

PATH North Dakota, Inc.

Pride Manchester House

Ohio

Beech Acres Parenting Center

Catholic Charities Services Corporation

Cleveland Christian Home, Inc.

Cuyahoga County Department of Children and Family Services

Erie County Department of Job and Family Services Focus on Youth, Inc.

Franklin County Children Services Board

Hamilton County Department of Job and Family Services

Institute for Human Services

Licking County Department of Job and Family Services

Lorain County Children Services

Lucas County Children Services

Montgomery County Children Services

Muskingum County Children Services

National Youth Advocate Program, Inc.

National Youth Advocate Program, Ohio

Oesterlen Services for Youth, Inc.

Ohio Department of Job and Family Services

Ohio Department of Youth Services

Public Children Services Association of Ohio

Richland County Children Services

Specialized Alternatives for Families and Youth America, Inc.

The Children's Home of Cincinnati, Ohio*

The Ohio Association of Child Caring Agencies, Inc.

Trumbull County Children Services Board

Wingspan/Applewood Centers*

Wingspan/Bellefaire Jewish Children's Bureau*

Oklahoma

Oklahoma Department of Human Services, Children and Family Services Division

Sunbeam Family Services

The University of Oklahoma National Resource Center for Youth Services

Oregon

Child Welfare Partnership Portland State University Confederated Tribes of the Umatilla Indian Reservation Jasper Mountain

National Indian Child Welfare Association

Oregon Alliance of Children's Programs

Oregon Department of Human Services, Children, Adults & Families Division

The Boys and Girls Aid Society of Oregon*

Pennsylvania

Allegheny County Department of Human Services, Office of Children, Youth and Families

Children's Service, Incorporated

Department of Human Services, City of Philadelphia

Devereux

Devereux Beneto Center

Devereux Leo Kanner Center

Episcopal Community Services

Family Design Resources, Inc.

Field Center for Children's Policy, Practice & Research,

University of Pennsylvania

National Adoption Center

NRCCFI/FCN

Pathways PA

Pennsylvania Council of Children, Youth and Family

Services

Pennsylvania Department of Public Welfare, Office of Children, Youth & Families*

Stoneleigh Center

Turning Points for Children*

University of Pittsburgh, The Pennsylvania Child Welfare Training Program

Wyoming County Human Services, Children & Youth Young Men & Women's African Heritage Association Youth Service, Inc.

Rhode Island

Casey Family Services - Rhode Island Division

Children's Friend and Service*

Rhode Island Council of Resource Providers for Children & Youth, Inc. (RICORP)

Rhode Island Foster Parents Association

South Carolina

Charleston Orphan House, Inc./Carolina Youth Development Center

National Youth Advocate Program, South Carolina

New Foundations Children and Family Services

South Carolina Association of Children's Home & Family Services

The Center for Child & Family Studies, College of Social Work USC

Windwood Farm Home for Children

South Dakota

South Dakota Department of Social Services, Division of Child Protective Services

Tennessee

AGAPE

Children's Home - Chambliss Shelter

Metropolitan Government Nashville Social Services

Partnership for Families, Children and Adults of Chattanooga, Inc.

Tennessee Alliance for Children and Families

Tennessee Center for Child Welfare

Tennessee Commission on Children and Youth

Tennessee Department of Children's Services

The Florence Crittenton Agency, Inc. Youth Villages

Texas

Casey Family Programs – Austin Field Office
Casey Family Programs – San Antonio Field Office
DePelchin Children's Center
Devereux Texas Treatment Network
El Paso Guidance Center
Harris County Protective Services for Children and Adults
Juliette Fowler Homes, Inc.
Lena Pope Home, Inc.
Marywood Children and Family Services
School of Social Work, Stephen F. Austin State University
Spaulding for Children
Texas Alliance of Child and Family Services
Texas Department of Family and Protective Services

Utah

Graduate School of Social Work, University of Utah The Children's Services Society The Christmas Box House, International Utah Department of Human Services, Division of Child & Family Services Utah Foster Care Foundation

Vermont

Casey Family Services – Vermont Division Lund Family Center New England Network for Child, Youth & Family Services The Vermont Children's Aid Society* University of Vermont, Department of Social Work Vermont Department for Children and Families

Virginia

Child Savers
Child Welfare Information Gateway
Fairfax County Family Services
For Children's Sake of Virginia
Foster Care Alumni of America
Friends Association for Children
Norfolk Department of Human Services
Orphan Foundation of America
Richmond Department of Social Services
Virginia Department of Social Services

Washington

Casey Family Programs

Casey Family Programs – Seattle Field Office

Casey Family Programs – Yakima Field Office

Children's Home Society of Washington*

Morning Star Boys' Ranch

National Court Appointed Special Advocate (CASA)
Association
National Foster Parent Association
Ruth Dykeman Children's Center
Washington Department of Social and Health Services

West Virginia

Golden Girl, Inc. Kanawha Valley Center (KVC) National Youth Advocate Program, West Virginia West Virginia Department of Health & Human Resources, Bureau for Children & Families

Wisconsin

Anu Family Services Children's Service Society of Wisconsin* Norris Adolescent Center Wisconsin Association of Family and Children's Agencies Wisconsin Department of Children & Families

Wyoming

Casey Family Programs – Cheyenne Field Office Cathedral Home for Children Wyoming Department of Family Services Wyoming Youth Services Association Youth Emergency Services, Inc.

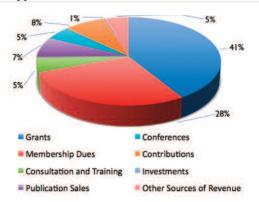


Funding and Support

Summarized Statement of Activities*

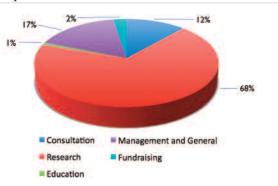
Support and Revenue	FY 2009
Grants	\$3,652,194
Membership Dues	\$2,470,284
Consultation and Training	\$479,435
Publication Sales	\$656,533
Conferences	\$435,245
Contributions	\$709,179
Investments	\$18,391
Other Sources of Revenue	\$406,511

Total Support and Revenue \$8,827,772



Expenses	FY 2009
Program Services	
Consultation	\$995,458
Research	\$5,837,326
Education	\$74,954
Management and General	\$1,410,310
Fundraising	\$215,129

Total Expenses \$8,533,177



Change in Net Assets Before Pension	\$294,595
Aditional Minimum Pension Increase	(\$59,404)
Change in Net Assets	\$235,191

Net Assets (Deficits) - Beginning of Year	(\$732,123)
Net Assets (Deficits) – End of Year	(\$496,932)

^{*} As of September 30, 2009. A full audit with accompanying notes is available by e-mailing Ray Bierria at rbierria@cwla.org.

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Chapel Hill Training and Outreach Project National Resource Center for Child Welfare Data and Technology

Donations made between October 31, 2008, and September 30, 2009.

