



Funding for Selected Children's Programs Chart	FY 2011 FINAL	FY 2012 President's Budget	FY 2012 FINAL	FY 2013 President's Budget
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PROTECTIVE AND PREVENTIVE SERVICES

Child Welfare Services Program (Title IV-B, Subpart 1-CWS)	281	282	281	281
Child Welfare Research, Training and Demonstration Child Welfare Training (CWS) ¹	27	27	26	31
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Mandatory ^{2, 3}	365	365	345	345
Promoting Safe and Stable Families Program (Title IV-B, Subpart 2-PSSF) Discretionary	63	63	63	63
CAPTA Child Protective Services State Grant Program	26	27	26	26
CAPTA Discretionary Grants Program	26	29	26	26
CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect	42	42	42	42
Abandoned Infants Assistance Act	12	12	12	12
Social Services Block Grant (Title XX) ²	1,700	1,700	1,700	1,700

OUT-OF-HOME CARE SERVICES

Foster Care Program (Title IV-E) ⁴	3,967	4,288	4,288	4,143
Kinship Guardianship (Title IV-E) ⁴	32	80	80	90
Foster Care and Adoption Assistance Initiative ⁵	-	251	0	252
Family Connection Grants (CWS) ⁶	15	15	15	15

TRIBAL TITLE IV-E

Tribal Title IV-E Technical	3	3	3	3
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Assistance ²				
<u>ADOPTION SERVICES</u>				
Adoption Assistance Program (Title IV-E) ⁴	2,480	2,495	2,495	2,537
Adoption Opportunities Program	39	39	39	39
Adoption Incentive Payments ⁷	39	50	39	39
<u>EARLY CHILDHOOD</u>				
Child Care & Development Block Grant, Discretionary	2,223	2,927	2,278	2,603
Child Care & Development Block Grant, Mandatory ^{2, 8}	2,917	3,417	2,917	3,417
Head Start	7,560	8,100	7,968	8,054
Home Visitation ⁹	250	350	350	400
Race to the Top/Early Learning Challenge Fund ¹⁰	699	900	550	850
Promise Neighborhoods	30	150	60	100
Supplemental Nutrition Assistance Program for Women, Infants and Children (WIC)	6,734	7,390	6,618	7,041
<u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u>				
Basic TANF Block Grant ^{2, 8}	16,487	16,485	16,485	16,488
Healthy Marriages and Fatherhood ^{2, 8}	150	150	150	150
<u>HEALTH CARE SERVICES</u>				
Medicaid ¹¹	259,933	269,365	270,724	282,699
Children's Health Insurance Program (CHIP) ¹²	9,169	9,981	9,981	10,227
Children's Mental Health Services Program	118	121	118	89
Community Health Centers	1,581	2,118	1,581	1,467
Mental Health Block Grant	399	435	440	459
Mental Health Programs of Regional & National Significance	359	273	286	248
Maternal and Child Health Block Grant – Title V	656	654	646	640

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Ryan White AIDS Program –Part D	77	78	77	70
Healthy Start	104	104	105	103
Individuals with Disabilities Education Act: Early Intervention Services Program (Infants & Families)	439	489	444	463
Title X Family Planning Program	299	327	297	297
Teen Pregnancy Prevention Grants	109	110	113	105
National Child Traumatic Stress Network (NCTSN)	40.8	11.3	45.8	45.8
<u>SUBSTANCE ABUSE SERVICES</u>				
Substance Abuse Block Grant	1,783	1,494	1,456	1,449
Substance Abuse Treatment Programs of Regional & National Significance	406	399	425	364
Substance Abuse--State Prevention Grant ¹³	451	395	454	405
<u>YOUTH SERVICES</u>				
Independent Living Program (Title IV-E) ²	140	140	140	140
Education and Training Vouchers	45	45	45	45
Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth/Reduce Sex Abuse	98	103	98	97
Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services)	18	18	18	18
Juvenile Justice and Delinquency Prevention Act State Formula Grants ¹⁴	62	0	40	70
Juvenile Accountability Block Grant Program ¹⁵	46	0	30	30
Evidence-Based Competitive Juvenile Justice Demonstration Grants ¹⁵	--	--	--	20
Local Delinquency Prevention	54	62	20	40

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Grants-Title V ¹⁵				
21 st Century Community Learning Centers	1,154	1,266	1,154	1,152
Juvenile Mentoring Program	83	45	78	58
Community-Based Prevention ¹⁶	8	15	8	25

ADDITIONAL RELATED PROGRAMS RECENTLY TARGETED FOR BUDGET CUTS

Community Services Block Grant (CSBG)	679	350	679	350
School Counselors ¹⁷	52	-	52	-

¹ The Administration is proposing a \$5 million increase to award competitive grants that focus on preventing and addressing the commercial sexual exploitation of children.

² This is a capped entitlement program and the annual funding is automatically fixed by law.

³ In FY11, PSSF was temporarily increased by \$20 million to fund the Court Improvement Program (CIP) at \$30 million (instead of \$10 million) for that year. As a part of the recent IV-B reauthorization (H.R. 2883), the \$30 million for CIP was maintained by transferring \$20 million from the PSSF mandatory baseline. So, H.R. 2883 returns the mandatory authorization to \$345, but \$20 million of that is now reserved for CIP funding.

⁴ This is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The changes in the FMAP account for the swing in funding levels as well. As more states opt-in to the federal subsidized guardianship program established under the Fostering Connections Act, this number will continue to increase.

⁵ The President is again proposing a \$250 million/year initiative for efforts to reform the child welfare financing system by creating financial incentives to enhance permanency, reduce abuse and neglect, and improve the well-being of vulnerable children.

⁶ Created by the Fostering Connections to Success Act (P.L. 110-351) and provides competitive grants for kinship navigator, family finding, family group decision making and residential treatment programs. Funding is mandatory.

⁷ The Adoption Awareness program was merged with the Adoption Incentive Payments program which accounts for the increase in funding.

⁸ The end of the calendar year temporary payroll tax extension (H.R. 3765) included IV-A of the Social Security Act; encompassing TANF, mandatory child care funds, and the Healthy Marriages and Fatherhood grants, extending these programs through February 29, 2012. The amount reflected in the chart presumes that the program will continue to be extended at a flat funding level through the end of FY12.

⁹ A mandatory program to fund evidence-based home visitation models created by P.L. 111-148, the Affordable Care Act. Funding levels are set through FY14.

¹⁰ Legislation includes a provision to allow Race to the Top challenge funding to be used for an Early Learning Challenge Fund competition for states to improve their early care and education systems. In

FY2011, states competed for \$500 million in Early Learning Challenge Fund grant money that is taken out of the larger Race to the Top appropriation.

¹¹ As an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays. The temporary increases to FMAP will result in swings in funding levels.

¹² On February 4, 2009, President Obama signed into law P.L. 111-3 reauthorizing what is now the Children's Health Insurance Program (CHIP) through September 30, 2013. The reauthorization provided an additional \$44 billion in funding over five years to provide coverage to approximately four million more children, many of whom are already eligible for either CHIP or Medicaid. P.L. 111-148 (The Affordable Care Act) extended the program through FY 2019, with additional funding through FY 2015.

¹³ In FY 2012, SAMHSA requested funding that created three new behavioral health programs, one being the Substance Abuse – State Prevention Grants. Therefore FY 2012 was the first year that the Administration requested funding for this grant program. The figure from FY 2011 is comparable to what funding would have been under the new alignment. The reduction is primarily from grants coming to a natural end; no grants will be terminated.

¹⁴ Juvenile justice funding levels are from Senate CJS committee report S. Rept. 112-78, and House CJS committee report H. Rept. 112-169.

¹⁵ The Evidence-Based Competitive Juvenile Justice Demonstration Grants would fund competitive evidence-based juvenile justice demonstration programs.

¹⁶ Community-Based Prevention is funding for community-based strategies that focus on street level outreach, conflict mediation, and the changing of community norms to reduce violence.

¹⁷ The Administration is proposing legislation to reauthorize the Elementary and Secondary Education Act which shifts education priorities, programs, and funds. The legislation is under consideration in Congress and will impact this program.